

Description		Proof
<b>1 Year Goals (2021-2022)</b>		
1	Accelerate the reduction of food desert areas	✓
2	Construct swimming pools at First Coast & Atlantic High Schools	✓
3	Annual renewal of a park or community center in each council district	✓
4	Waterfront parks - access to water, parking, boat & kayak launch	✓
5	Emeral Trail - capital improvement of the 1st mile of the Emerald Trail model project (a/k/a LaVilla Link)	✓
<b>3 Year Goals (2021-2024)</b>		
1	Social justice accountability - kids services, prevention and intervention	✓
2	Downtown abandoned buildings - inventory of city - owned buildings	✓
3	Improve community relationship with Sheriff's Office (including community policing)	✓
4	Evaluate mental health care initiatives and access to programs	✓
5	Expand Goodwill Industries of North Florida A-Step program	✓
<b>5 Year Goals (2021- 2026)</b>		
1	Provide primary health care for working poor in our community by working with health care providers	✓
2	Reduce infant mortality reate	✓
3	Help neighborhoods create a sense of community, connection and integration	✓
4	Downtown waterfornt parks - access to water, parking boat & kayak launches	✓
5	Neighborhood small business corridor initiative - redevelopment and investment for buidings and façade grants	✓

# 1 Year Goals

2021-2022

1. Accelerate the Reduction of Food Desert Areas- **Requested \$1 million**

Amount	Name	Source
\$1,100,000	FarmShare	2021-504-E
\$1,200,000	Feeding Northeast FL	2021-504-E
<b>\$2,300,000</b>	<b>Total</b>	

2. Construct swimming pools at First Coast & Atlantic High Schools- **Requested \$1 million for Atlantic Coast High School and \$500,000 for First Coast High School**

Amount	Name	Source
\$1,000,000	Atlantic Coast Pool	2021-504-E
\$500,000	First Coast Pool	2021-504-E
<b>\$1,500,000</b>	<b>Total</b>	

3. Annual Renewal of a Park or Community Center in each Council District- **Requested \$1.4 million (\$100,000 per district)**

Amount	Name	Source
\$50,000,000	Parks, Recreation, and Community Services Department	2021-504-E
<b>\$50,000,000</b>	<b>Total</b>	

4. Waterfront Parks – Access to Water, Parking, Boat & Kayak Launch- **Requested \$1.1 million**

Amount	Name	Source
\$50,000,000	Parks, Recreation, and Community Services Department (unknown what portion would go to just downtown waterfront parks)	2021-504-E
\$1,000,000	Riverfront Plaza	2021-504-E
\$13,373,100	Iguana Shipyards	2021-673-E
\$3,900,000	Riverwalk at Shipyards	2021-673-E
<b>\$68,273,100</b>	<b>Total</b>	

5. Emerald Trail – Capital Improvement of the 1<sup>st</sup> Mile of the Emerald Trail Model Project (a/k/a LaVilla Link)

Amount	Name	Source
\$50,000	Groundwork Jacksonville	2021-504-E
\$4,980,000	2021 Hogan Street Connector – Model Mile	2021-504-E
\$780,000	2022 Hogan Street Connector	2021-505-E
\$2,000,000	2022 Hogan’s Creek to Riverwalk	2021-505-E
\$8,000,000	2023 Hogan’s Creek to Riverwalk	2021-505-E
\$8,000,000	2024 Hogan’s Creek to Riverwalk	2021-505-E
\$12,170,000	2025 Hogan’s Creek to Riverwalk	2021-505-E
\$3,840,199.91	Emerald Trail S-Line to Stonewall Street Improvements	2021-349-E
<b>\$34,845,179.91</b>	<b>Total</b>	

# 3 Year Goals

2021-2024

## 1. Social Justice Accountability – Kids Services, Prevention, and Intervention

A. Kids Services		
Amount	Name	Source
\$28,979,956	KHA	2021-511-E
\$100,000	Read USA	2021-513-E
\$100,000	Boys and Girls Club	2021-515-E
\$1,659,943	Police Athletic League- JSO Budget	2021-504-E
<b>\$30,839,899</b>	<b>Subtotal</b>	
B. Prevention		
Amount	Name	Source
\$400,000	Prisoner's Of Christ- Ex Offender Employment Program	2021-504-E
\$600,000	Operation New Hope- Ex Offender Re-Entry Services	2021-504-E
\$150,000	United Way of NE FL – 2-1-1 program	2021-504-E
\$270,000	I.M. Sulzbacher Center for the Homeless- Urban Rest Stop	2021-504-E
\$2,730,000	Cure Violence	2021-504-E
\$100,000	Clara White Mission	2021-514-E
\$1,258,832	Public Service Grants- Prevention Priority Population	2021-509-E
<b>\$5,308,832</b>	<b>Subtotal</b>	
C. Intervention		
Amount	Name	Source
\$1,128,348	Gateway Community Services Project Save Lives	2021-504-E
\$100,000	New Hope Education and Addiction Services d/b/a Florida Recovery School	2021-504-E
\$399,989	Gateway- Alcohol Rehabilitation Program	2021-504-E
\$25,000	Sober Living	2021-504-E
\$100,000	Angela Spears- effects of violence and anxiety	2021-504-E
<b>\$1,753,337</b>	<b>Subtotal</b>	
<b>\$37,902,068</b>	<b>Total</b>	

## 2. Downtown Abandoned Buildings – Inventory of City-owned Buildings

Amount	Name	Source
\$300,000	Historic Old Stanton	2021-382-E
<b>\$300,000</b>	<b>Total</b>	

## 3. Improve Community Relationship with Sheriff's Office (including Community Policing)

Amount	Name	Source
\$3,351,496	Community Engagement- JSO Budget	2021-504-E
\$2,730,000	Cure Violence and 4 Contractors	2021-504-E
\$1,795,000	Cure Violence and 4 Contractors	2020-504-E
<b>\$7,876,496</b>	<b>Total</b>	

## 4. Evaluate Mental Health Care Initiatives and Access Programs

Amount	Name	Source
\$2,228,632	Mental Health Resource Center	2021-504-E
\$100,000	Fire Watch	2021-504-E
<b>\$2,328,632</b>	<b>Total</b>	

## 5. Expand Goodwill Industries of North Florida A-Step Program

Amount	Name	Source
\$225,000	Goodwill Industries	2021-504-E
<b>\$225,000</b>	<b>Total</b>	

# 5 Year Goals

2021-2026

1. Provide Primary Health Care for Working Poor in our Community by Working with Health Care Providers

Amount	Name	Source
\$160,000	AGAPE Community Health Center	2021-504-E
\$144,065	Volunteers in Medicine- West Jax Clinic	2021-504-E
<b>\$304,065</b>	<b>Total</b>	

2. Reduce Infant Mortality Rate

Amount	Name	Source
\$200,000	Kids Hope Alliance	2021-511-E
\$200,000	Kids Hope Alliance	2020-504-E
<b>\$400,000</b>	<b>Total</b>	

3. Help Neighborhoods create a Sense of Community, Connection, and Integration

Amount	Name	Source
\$200,000	Neighborhood "Burst"	2021-024-E
\$225,280	Clanzel Brown Park	2021-052-E
<b>\$425,280</b>	<b>Total</b>	

4. Downtown Waterfront Parks – Access to Water, Parking, boat, and Kayak Launches

Amount	Name	Source
\$12,000,000	Riverfront Plaza	2021-505-E
\$50,000,000	Special Committee on Parks and Quality of Life (future funding in 22/23-unknown what portion would go to just downtown waterfront parks)	2021-505-E
<b>\$62,000,000</b>	<b>Total</b>	

5. Neighborhood Small Business Corridor Initiative – Redevelopment and Investment for Building and Façade Grants

Amount	Name	Source
\$100,000	Moncrief Business Improvement Program- Phase 2	2021-504-E
<b>\$100,000</b>	<b>Total</b>	